

CERTIFICATE

2018

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of

Shell Rock Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	4,850	2,760	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	104,550	76,115	
Cemetery	79-1962	8	6,800	4,169	
		8			
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	116,200	83,044	
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

Address:

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Madison, Ks 66860

Email:

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Attest:

2017

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Shell Rock Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 80,820
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 80,820

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 40,157	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 378,736	
5b. Personal property 2016	- 315,559	
5c. Increase in personal property (5a minus 5b)	+ 63,177	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)		103,334
8. Total estimated valuation July 1, 2017	2,582,429	
9. Total valuation less valuation adjustment (8 minus 7)		2,479,095
10. Factor for increase (7 divided by 9)		0.04168
11. Amount of increase (10 times 3)	+ \$	3,369
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	84,189
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		84,189
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)	\$	1,051
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	85,240

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Shell Rock Township
Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,653	262	2	25	3	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	73,736	7,291	77	709	78	0
Cemetery	4,431	438	5	43	5	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	80,820	7,991	84	777	86	0

County Treas Motor Vehicle Estimate 7,991

County Treas Recreational Vehicle Estimate 84

County Treas 16/20M Vehicle Estimate 777

County Treas Commercial Vehicle Tax Estimate 86

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09887

RVT Factor 0.00104

16/20M Factor 0.00961

Comm Veh Factor 0.00106

Watercraft Factor 0.00000

Shell Rock Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

[illegible]

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Shell Rock Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	-3,334	203	301
Receipts:			
Ad Valorem Tax	2,667	2,653	xxxxxxxxxxxxxxx
Delinquent Tax	76		
Motor Vehicle Tax	259	272	262
Recreational Vehicle Tax	4	3	2
16/20 M Vehicle Tax		17	25
Commercial Vehicle Tax	2	3	3
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements	3,522	1,500	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,530	4,448	1,792
Resources Available:	3,196	4,651	2,093
Expenditures:			
Officers Pay	850	1,100	1,100
Salaries & Wages			
Employee Benefits	65	100	100
Supplies	150	200	200
Equipment			
Utilities		350	350
Insurance	172	1,000	1,000
Accounting	1,307	1,500	1,500
Other Operating Expenses	449		500
Publications		100	100
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,993	4,350	4,850
Unencumbered Cash Balance Dec 31	203	301	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	4,350	4,350	4,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,850
		Tax Required	2,757
Delinquent Comp Rate:	0.1%		3
Amount of 2017 Ad Valorem Tax			2,760

Shell Rock Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	-25,558	432	7,856
Receipts:			
Ad Valorem Tax	72,948	73,736	xxxxxxxxxxxxxx
Delinquent Tax	2,110		
Motor Vehicle Tax	7,410	7,432	7,291
Recreational Vehicle Tax	117	72	77
16/20M Vehicle Tax		477	709
Commercial Vehicle Tax	72	57	78
Watercraft Tax			0
Special Highway/Gasoline Tax	3,429		0
Reimbursements	88		12,500
Interest on Idle Funds	115		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	86,289	81,774	20,655
Resources Available:	60,731	82,206	28,511
Expenditures:			
Salaries & Wages	6,661	7,000	12,000
Employee Benefits	576	600	1,200
Building	2,286	5,000	5,000
Road Materials	26,247	30,000	45,000
Equipment Repairs	15,868	20,000	22,000
Officer Pay	811	1,000	1,100
Supplies	115	500	1,000
Insurance	3,083	4,000	5,000
Fuel	2,835	4,000	10,000
Accounting	732	1,000	1,000
Other Road Operating Expenses	1,085	1,250	1,250
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	60,299	74,350	104,550
Unencumbered Cash Balance Dec 31	432	7,856	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	104,520	104,520	104,550
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			104,550
Tax Required			76,039
Delinquent Comp Rate: 0.1%			76
Amount of 2017 Ad Valorem Tax			76,115

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	57,265
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	57,265
Total Expenditures	
Unencumbered Cash Balance, Dec 31	57,265

Shell Rock Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	900	1,253	1,944
Receipts:			
Ad Valorem Tax	4,354	4,431	XXXXXXXXXXXXXXX
Delinquent Tax	88		
Motor Vehicle Tax	383	444	438
Recreational Vehicle Tax	6	4	5
16/20 M Vehicle Tax		29	43
Commercial Vehicle Tax	4	3	5
Watercraft Tax			0
Cemetery Charges	210	250	200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,045	5,161	691
Resources Available:	5,945	6,414	2,635
Expenditures:			
Officer Wages	340	700	1,000
Employee Benefits	26	70	100
Insurance	2,000	1,000	1,000
Accounting	76	200	200
Mowing	2,250	2,500	4,000
Supplies			500
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,692	4,470	6,800
Unencumbered Cash Balance Dec 31	1,253	1,944	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	6,700	6,700	6,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,800
Tax Required			4,165
Delinquent Comp Rate:		0.1%	4
Amount of 2017 Ad Valorem Tax			4,169

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.1%	0
Amount of 2017 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Shell Rock Township
Greenwood County

will meet on August 14, 2017 at 7:30 P.M. at the residence of Darrell Thomsen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Darrell Thomsen and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	2,993	1.008	4,350	1.036	4,850	2,760	1.069
Debt Service							
Library							
Road	60,299	27.565	74,350	28.794	104,550	76,115	29.474
Cemetery	4,692	1.648	4,470	1.730	6,800	4,169	1.614
Non-Budgeted Funds	18,668						
Special Machinery							
Totals	86,652	30.221	83,170	31.560	116,200	83,044	32.157
Less: Transfers	0		0		0		
Net Expenditure	86,652		83,170		116,200		
Total Tax Levied	80,619		80,820		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,667,657		2,560,845		2,582,429		
Outstanding Indebtedness, Jan 1							
2015			2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kevin Lutz
Treasurer